Clermont Transportation Connection (CTC)
Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)

County Administrator: Mr. David Spinney (513) 732-7300

# Batavia, OH 45103-8924 **General Information**

ID Number: 5166 www.co.clermont.oh.us/ctc

4003 Filager Road

Urbanized Area (UZA) Statistics - 2000 Census					
Cincinnati, OH-KY-IN					
Square Miles	672				
Population	1,503,262				
Population Ranking out of 465 UZAs	27				

Other UZAs Served **Service Area Statistics** 

Square Miles 452 Population 178,000

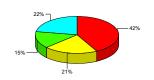
Service Consumption	
Annual Passenger Miles	1,047,482
Annual Unlinked Trips	76,031 Q
Average Weekday Unlinked Trips	299
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	799,499
Annual Vehicle Revenue Hours	39,735
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	29
Base Period Requirement	

Financial Information			
Fare Revenues Earned	\$538.814		
Sources of Operating	Funds Expended	*****	
Fare Revenues	(22%)	\$516,497	
Local Funds	(21%)	482,828	
State Funds	(15%)	346,319	
Federal Assistance	( 42%)	987,570	
Other Funds	( 0%)	0	
<b>Total Operating Fund</b>	\$2,333,214		
Sources of Capital Fur	nds Expended		
Local funds	( 0%)	\$0	
State Funds	( 0%)	0	
Federal Assistance	(87%)	148,176	
Other Funds	( 13%)	22,317	
Total Capital Funds E	Expended	\$170,493	Q

Summary of Operating Expenses	
Salary, Wages and Benefits	\$553,054
Materials and Supplies	83,068
Purchased Transportation	1,182,734
Other Operating Expenses	514,358
Total Operating Expenses	\$2,333,214
Purchased Transportation Reported Separately	\$713,990
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	11	17	\$166,743	\$5,130	\$0	\$0	\$171,873
Total	11	17	\$166,743	\$5,130	\$0	\$0	\$171,873 Q



**Sources of Operating Funds Expended** 





### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating Expenses 1	Fare Revenues <sup>1</sup>	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Demand Response	\$1,619,224	\$396,030	\$171,873	1,047,482	799,499	76,031 Q	39,735	N/A	29	3.6	28	N/A	4%

Performance Measures							
	Service Efficier	ncy	Cost Effective	reness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.03	\$40.75	\$1.55	\$21.30 Q	0.10 Q	1.91 Q	





